

Maine County Case Analysis (9Lt Equiv) - Top 25 Ready to Print.xlsx

Rank	Acct #	Customer	License #	Location	County	Jun-26	May-26	Apr-26	Cases Last 3 Months	Cases Last 3 Months Prior Year	% Change	Case Diff
1	930081	ROOPERS AUBURN MINOT AVE	AGN-06-101018	AUBURN ,ME	ANDROSCOGGIN	4,477.81	3,312.84	2,311.61	10,102.26	9,359.43	7.94%	742.82
2	932145	DAMON'S BEV AUGUSTA	AGN-09-101332	AUGUSTA ,ME	KENNEBEC	1,594.82	1,265.16	859.12	3,719.10	3,317.05	12.12%	402.05
3	937052	DAMON'S BEV BANGOR	AGN-18-102642	BANGOR ,ME	PENOBSCOT	2,198.57	1,949.83	1,460.86	5,609.26	5,220.15	7.45%	389.11
4	942045	BOW STREET BEVERAGE WELLS	AGN-26-117919	WELLS ,ME	YORK	398.06	380.04	168.89	946.99	604.36	56.69%	342.63
5	929034	J.D.'S PACKAGE STORE, INC	AGN-04-100915	EAST WATERBORO ,ME	YORK	1,453.31	1,378.77	984.31	3,816.40	3,603.70	5.90%	212.70
6	927285	R.S.V.P. PORTLAND	AGN-05-101010	PORTLAND ,ME	CUMBERLAND	5,601.01	5,912.49	3,926.34	15,439.84	15,228.01	1.39%	211.82
7	933812	FRIENDLY DISCOUNT	AGN-11-107818	WESTBROOK ,ME	CUMBERLAND	556.20	390.32	471.46	1,417.98	1,258.27	12.69%	159.71
8	942631	HANDY STOP	AGN-24-106770	HOWLAND ,ME	PENOBSCOT	134.99	104.59	95.02	334.59	185.47	80.40%	149.11
9	941062	LANDRY'S SHOP N SAVE 8821	AGN-23-107630	OLD ORCHARD BEACH ,ME	YORK	399.23	296.40	262.86	958.49	820.61	16.80%	137.87
10	933424	HANNAFORD #8251 GRAY	AGN-11-101747	GRAY ,ME	CUMBERLAND	441.27	388.86	425.28	1,255.41	1,130.85	11.01%	124.56
11	935593	BAR HARBOR SPIRIT CO. LLC	AGN-15-103935	BAR HARBOR ,ME	HANCOCK	1,222.88	1,020.71	343.36	2,586.96	2,463.37	5.02%	123.58
12	930735	SHAW'S #0608 FREEPORT	AGN-06-101070	FREEPORT ,ME	CUMBERLAND	264.63	172.18	214.71	651.51	529.26	23.10%	122.25
13	936682	ROOPERS OXFORD	AGN-17-102518	OXFORD ,ME	OXFORD	477.89	432.53	359.86	1,270.28	1,149.53	10.50%	120.74
14	942136	HANNAFORD #8451 SCARBORO	AGN-24-107808	SCARBOROUGH ,ME	CUMBERLAND	362.29	328.99	250.81	942.10	830.85	13.39%	111.25
15	942144	COSTCO	AGN-24-107807	SCARBOROUGH ,ME	CUMBERLAND	1,854.19	1,392.67	1,231.05	4,477.92	4,368.43	2.51%	109.49
16	927350	INDIAN HILL TRADING #8156	AGN-01-107228	GREENVILLE ,ME	PISCATAQUIS	497.98	320.26	134.99	953.22	844.12	12.93%	109.10
17	942086	VILLAGE VARIETY-CAMDEN	AGN-24-107802	CAMDEN ,ME	KNOX	86.77	65.39	65.27	217.43	118.95	82.79%	98.48
18	936476	HANNAFORD #8443 NEWPORT	AGN-16-103236	NEWPORT ,ME	PENOBSCOT	303.49	274.45	221.22	799.16	706.22	13.16%	92.94
19	941880	THE LAKE STORE-NORWAY	AGN-24-107428	NORWAY ,ME	OXFORD	139.62	137.19	136.95	413.76	323.99	27.71%	89.77
20	938357	CALAIS IGA	AGN-19-103844	CALAIS ,ME	WASHINGTON	314.18	286.85	211.87	812.90	728.82	11.54%	84.08
21	934729	ASHLAND 1 STOP	AGN-13-102167	ASHLAND ,ME	AROOSTOOK	56.17	49.91	54.71	160.78	79.44	102.39%	81.34
22	933853	BIG APPLE #1111 SANFORD	AGN-11-101859	SANFORD ,ME	YORK	89.33	80.62	93.67	263.62	188.37	39.95%	75.26
23	936195	JACKSONS CORNER STORE	AGN-16-103715	WASHINGTON ,ME	KNOX	114.55	82.80	84.97	282.32	208.72	35.26%	73.60
24	935387	CALL'S SNS #8146 CORNISH	AGN-14-103432	CORNISH ,ME	YORK	200.48	186.09	136.60	523.17	451.88	15.78%	71.29
25	928028	HANNAFORD #8294 WALDOBORO	AGN-02-107680	WALDOBORO ,ME	LINCOLN	313.99	265.83	196.00	775.82	704.88	10.06%	70.94
				TOTAL		23,553.69	20,475.78	14,701.78	58,731.25	54,424.76	7.91%	4,306.49

Sales Region				Cases Last 3 Months	Cases Last 3 Months Prior Year	% Change	Case Diff vs. Prior Year
State of Maine				328,308	333,688	-1.61%	-5,381

Top 25 Agents % of 3 month Business

17.89%

16.31%